

BUDGET NARRATIVE

LEA: Starpoint Central School District	FOR TITLE: ARP Part 2
BEDSCODE: 401001060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>In order to combat learning loss during COVID, the District will be running a “Summer Boost” program for three summers. This program will address K-5 learning loss to all student groups and populations. The District will also be hiring the following positions: .4 FTE Music Teacher to help lower class sizes in the K-5 schools so that students will be safer and more socially distanced in classes; 1 FTE Special Education teacher for the Middle School so that Special Education class sizes will be lower and safer for students; 1 Teaching Assistant for grades 3-5 to assist with RTI services for students to help with learning loss; 1 FTE Teacher on Special Assignment to act as an Assistant Principapl to help with the discipline problems created by social/emotional COVID issues as well as compliance with State Health mandates (i.e masks, temperature checks, contact tracing, quarantining, etc...); 2 Mentor teaching stipends for 2 existing teachers to be able to mentor newly hired teachers who were needed and being paid for by the District’s General Fund.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Similar to the above comments about “Summer Boost” the district needed clerical support, teacher aides and a nurse to properly and safely run a summer school program. The District also hired an Assistant to the Director of Human Resources due to the increased amount of contact tracing of students and staff when a positive case occurs, monitoring of NYS vaccination/testing requirements for staff and ensuring the District stays in compliance with all NYSDOH regulations and recommendations.</i>
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	<i>Due to the creation of the "Summer Boost" program, the District needs classroom supplies for summer classrooms such as Laminating film, construction paper, Elmer's glue, Sharpie markers, whiteout, tape, Post-it notes, labels, folders, etc... The District is also purchasing software licenses to be used for students in K-8 to help fill instructional gaps created by COVID.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>This code covers all the applicable NYSERS, NYSTRS, FICA and Health Insurance costs for all the salary type items in codes 15 and 16.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	