



Starpoint Foundation & Stimulus Plan - Year 2

June 27, 2022

Items to Discuss

01

Overview

02

Foundation Aid

03

Stimulus 2 -
CRRSA

04

Stimulus 3- ARP

Starpoint CSD

Through the use of the increased Foundation Aid and the allocation of Federal Stimulus funds, the Starpoint Central School is committed to providing the necessary remediation for students both academically, socially and emotionally as well as enhancing the educational program for all students.



01

Overview

Starpoint Additional Funding

Foundation Aid 22-23

- \$2,383,761

CRRSA - Stimulus 2

- \$2,869,743

ARP- Stimulus 3

- \$1,964,832



02

Foundation Aid

Fully Funded Education

In April 2021, New York State passed a budget with funding increases to fully fund education.

- Foundation Aid Increase \$1.4 Billion
- Three-year phase in of full funding
- Additional \$1.3 billion in 2021-22
 - \$2,070,238 in 2022-23
 - \$2,570,538 in 2023-24
- Each school district receiving a foundation aid increase of more than ten percent or \$10,000,000 must:
 - Post to the district website prior to July 1 of each school year a plan by school year of how the funds will be used to address student performance and need
 - Seek Public Comment from parents, teachers and other stakeholders on the plan and take such comments into account in the development of the plan

Foundation Aid Allowable Expenditures

Per New York State guidelines on Foundation Aid, funds can be used in the following manner:

- Increasing graduation rates and eliminating the achievement gap;
- Reducing class sizes;
- Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
- Addressing student social-emotional health; and
- Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness.
- Other educational and operational needs

Starpoint Foundation Aid Plan

Addressing Social Emotional Health

- Keeps intact our entire Counseling and Social Worker departments
- Includes:
 - 5 FTE Social Workers
 - 10 Counselors

Class Size Reductions & Eliminating the Achievement Gap

- Replace retiring 1.0 FTE each in
 - Interm. Spec Ed
 - MS Spec Ed
 - K-2 Phys. Ed.
 - MS Phys Ed.
 - K-2 Math AIS
 - Counselor

Other Allowable Uses:

- Additional HS Teacher
- Capital outlay project



03

CRRSA

**Coronavirus Response
and Relief
Supplemental
Appropriations Act**



CRRSA:

- Signed into law on March 20, 2021
- US Department of Education awarded these grants for the purpose of **providing local educational agencies with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools** across the Nation.
- Project Period March 13, 2020 to September 30, 2023
- School District must be awarded funds by NYS by January 2022
- Not required to post plan or gather public input

CRRSA Allowable Expenditures:

- Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
- Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- Purchasing supplies to sanitize and clean the facilities of a LEA, including buildings operated by such agency.
- Planning for, coordinating, and implementing activities during long-term closures
- Purchasing educational technology (including hardware, software, and connectivity) for students.
- Providing mental health services and supports.

CRRSA Allowable Expenditures (Cont.):

- Planning and implementing activities related to summer learning and supplemental after-school programs, including providing classroom instruction or online learning during the summer months.
- Addressing learning loss among students by:
 - Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.
 - Implementing evidence-based activities to meet the comprehensive needs of students.
 - Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
 - Tracking student attendance and improving student engagement in distance education.

Starpoint CRRSA Funding Buckets

90% LEA CRRSA ESSER 2 Allocation

- \$562,477

CRRSA ESSER 2 Discretionary Allocation

- \$1,948,156

CRRSA GEER 2 Allocation

- \$358,810

- Total CRRSA Funding: \$2,869,743

CRRSA Expenditure Plan

CRRSA - ESSER

- Smart Panels for every classroom
- Portable Chargers for Chromebooks
- Re-do A/C in Server room
- Update wireless network
- 3D Printers
- BOE Room Multimedia
- K-5 Reading textbook series
- K-5 Social Studies textbook series
- Soundbars for classrooms
- Music Instruments
- Discretionary Department spending

CRRSA - GEER

- Update and replace Middle School gym wall
- Discretionary funds for each Department
 - Fricano Elementary
 - Regan Intermediate
 - Middle School
 - High School
 - Instruction
 - Athletics
 - Special Programs
 - Buildings & Grounds



04

ARP
American Rescue
Plan



ARP:

- Signed into law on March 20, 2021
- US Department of Education awarded these funds to State Education agencies and school districts **to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic** on the Nation's students..
- Project Period March 13, 2020 to September 30, 2024
- School District must be awarded funds by NYS by January 2022
- Required to post plan and gather public input by July 1

ARP Allowable Expenditures:

- Same as CRRSA
- Prioritize spending on non-recurring expenses for:
 - safe return to in-person instruction,
 - addressing effects of pandemic disruptions upon students,
 - purchasing technology,
 - investing in early childhood education, and
 - other purposes, including “operating schools and meeting the needs of students.”
- To the extent district plans entail costs which would recur beyond the availability of federal aid, districts are to identify local funds to continue these programs.

Starpoint ARP Funding Buckets

90% LEA ARP ESSER 2 Allocation

- \$1,264,832

20% Required LEA Reserve for Learning Loss

- \$252,966

1% State-Level Reserve Summer Enrichment Grant

- \$100,002

1% State-Level Reserve Comprehensive After School Grant

- \$100,002

5% State Level Reserve for Learning Loss

- \$499,996

- Total ARP Funding: \$1,964,832

ARP Expenditure Plan

Learning Loss & Summer Enrichment Grant

- K-5 Summer School
- 3 years
 - July 2021
 - July 2022
 - July 2023
- 4.0 FTE Teaching Assistants
 - 9th graders
 - RTI
 - Reading & Math

ARP ESSER Allocation

- K-5 Assistant Principal
- Creation of Middle School 8:1:1 Classroom
- 1.0 FTE Support staff

Comprehensive After School Grant

- Creation of before and after school Scholars program



Questions?