

STARPOINT CENTRAL SCHOOL DISTRICT
2023-24 Budget
TEXTBOOKS AND LIBRARY MATERIALS

3 prt	ACCOUNT CODE	ACCOUNT NAME	2020-21 Actual	2021-22 Actual	2022-23 Original Budget	2022-23 Projected Budget 1/23/23	2023-24 Working Budget	Comments	Original Budget Dollar Difference	Original Budget Percent Difference
REGULAR SCHOOL INSTRUCTION										
P	2110 480 10 0000	TEXTBOOKS K-2	98,036	45,058	34,542	34,542	35,475	100 % Allocation	933	2.70%
P	2110 480 11 0000	TEXTBOOKS 3-5	60,895	41,212	38,620	38,620	38,737	100 % Allocation	117	0.30%
P	2110 480 19 0000	TEXTBOOKS 6-8	46,726	42,821	41,008	51,001	41,591	100 % Allocation	583	1.42%
P	2110 480 20 0000	TEXTBOOKS 9-12	56,712	67,454	54,289	64,890	53,765	100 % Allocation	(524)	-0.97%
P	2110 480 87 0000	TEXTBOOKS	13,627	0	1,000	1,000	1,000		0	0.00%
TOTAL:			<u>275,996</u>	<u>196,545</u>	<u>169,459</u>	<u>190,053</u>	<u>170,568</u>		<u>1,109</u>	<u>0.65%</u>
LIBRARY/AUDIO VISUAL										
P	2610 460 10 0000	LIBRARY MATERIALS K-2	4,153	5,830	3,706	5,666	3,807	Reduced to 100% Allocation	101	2.73%
P	2610 460 11 0000	LIBRARY MATERIALS 3-5	1,646	4,852	4,144	5,359	4,157	Reduced to 100% Allocation	13	0.31%
P	2610 460 19 0000	LIBRARY MATERIALS 6-8	3,908	4,262	4,400	4,400	4,463	Reduced to 100% Allocation	63	1.43%
P	2610 460 20 0000	LIBRARY MATERIALS 9-12	5,519	3,268	5,825	8,409	5,769	Reduced to 100% Allocation	(56)	-0.96%
P	2610 460 87 0000	LIBRARY MATERIALS (FILMS)	0		0	0	0		0	#DIV/0!
TOTAL:			<u>15,226</u>	<u>18,212</u>	<u>18,075</u>	<u>23,834</u>	<u>18,196</u>		<u>121</u>	<u>0.67%</u>
GRAND TOTAL			<u>291,222</u>	<u>214,757</u>	<u>187,534</u>	<u>213,887</u>	<u>188,764</u>		<u>1,230</u>	<u>0.66%</u>