

STARPOINT CENTRAL SCHOOL DISTRICT
2023-24 Budget
EQUIPMENT

3 prt	ACCOUNT CODE	ACCOUNT NAME	2020-21 Actual	2021-22 Actual	2022-23 Original Budget	2022-23 Projected Budget	2023-24 Working Budget	Comments	Original Budget Dollar Difference	Original Budget Percent Difference
						1/23/23				
A	1240 200 90 0000	EQUIPMENT	861	1,000	2,000	2,000	2,000		0	0.00%
A	1310 200 89 0000	EQUIPMENT	1,184	300	2,000	2,000	2,000		0	0.00%
C	1620 200 81 0000	EQUIPMENT	67,227	20,079	18,000	79,759	18,000		0	0.00%
C	1621 200 81 0000	EQUIPMENT	28,387	17,772	18,000	26,312	18,000		0	0.00%
A	2010 200 87 0000	EQUIPMENT	5,618	3,218	7,000	10,782	7,000		0	0.00%
P	2110 200 10 0000	EQUIPMENT K-2	12,860	10,000	10,000	10,000	10,000		0	0.00%
P	2110 200 11 0000	EQUIPMENT 3-5	4,646	11,293	13,000	14,134	13,000		0	0.00%
P	2110 200 19 0000	EQUIPMENT 6-8	21,362	4,709	16,000	28,272	16,000		0	0.00%
P	2110 200 20 0000	EQUIPMENT 9-12	18,457	18,367	20,000	20,813	20,000		0	0.00%
P	2250 200 84 0000	EQUIPMENT	5,782	7,062	7,000	7,000	7,000		0	0.00%
P	2330 200 20 0000	EQUIPMENT	0	0	0	0	0		0	#DIV/0!
P	2855 200 20 0000	EQUIPMENT 9-12	19,422	42,140	27,000	27,000	27,000		0	0.00%
P	5510 200 83 0000	EQUIPMENT	0		0	0	0		0	#DIV/0!
	GRAND TOTAL		<u>185,806</u>	<u>135,940</u>	<u>140,000</u>	<u>228,072</u>	<u>140,000</u>		<u>0</u>	<u>0.00%</u>