

STARPOINT CENTRAL SCHOOL DISTRICT
2019-20 Budget
SALARIES

| 3 prt | ACCOUNT CODE | ACCOUNT NAME | 2016-17 Actual | 2017-18 Actual | 2018-19 Original Budget | 2018-19 Projected Budget | 2019-20 Working Budget | Comments | Original Budget Dollar Difference | Original Budget Percent Difference |
|------------------------------------|------------------|----------------------------|-------------------|-------------------|-------------------------------|--------------------------------|------------------------------|-------------------------------|--------------------------------------|--|
| DISTRICT CLERK | | | | | | | | | | |
| A | 1040 160 90 0000 | DISTRICT CLERK SALARY | 0 | 0 | 0 | 0 | 0 | Stipend included with Salary | 0 | #DIV/0! |
| | | TOTAL: | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| CHIEF SCHOOL ADMINISTRATION | | | | | | | | | | |
| A | 1240 150 90 0000 | SUPERINTENDENT SALARY | 159,939 | 162,875 | 166,847 | 166,847 | 170,918 | Contractual Salary | 4,071 | 2.44% |
| A | 1240 160 90 0000 | CLERICAL SALARY | 60,135 | 61,777 | 63,465 | 63,465 | 65,200 | Non-Bargaining Agreement | 1,735 | 2.73% |
| A | 1240 160 90 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| | | TOTAL: | 220,074 | 224,652 | 230,312 | 230,312 | 236,118 | | 5,806 | 2.52% |
| BUSINESS ADMINISTRATION | | | | | | | | | | |
| A | 1310 150 89 0000 | INSTRUCTIONAL SALARY | 108,837 | 111,758 | 114,461 | 114,461 | 117,549 | Contractual Salary | 3,088 | 2.70% |
| A | 1310 160 89 0000 | NON-INSTRUCTIONAL SALARIES | 126,991 | 138,161 | 141,251 | 141,219 | 144,298 | Includes Central Registration | 3,047 | 2.16% |
| A | 1310 160 89 1000 | OVERTIME | 4,355 | 4,147 | 3,000 | 3,000 | 3,000 | | 0 | 0.00% |
| A | 1310 164 89 0000 | SUBSTITUTES | 0 | 0 | 0 | 0 | 0 | Busines Office Sub costs | 0 | #DIV/0! |
| | | TOTAL: | 240,183 | 254,066 | 258,712 | 258,680 | 264,847 | | 6,135 | 2.37% |
| AUDIT | | | | | | | | | | |
| A | 1320 160 89 0000 | INTERNAL AUDITOR | 6,150 | 6,304 | 6,491 | 6,399 | 6,399 | Stipend | (92) | -1.42% |
| | | TOTAL: | 6,150 | 6,304 | 6,491 | 6,399 | 6,399 | | (92) | -1.42% |
| TREASURER | | | | | | | | | | |
| A | 1325 160 89 0000 | NON-INSTRUCTIONAL SALARY | 53,103 | 54,553 | 56,545 | 56,545 | 58,077 | Non-Bargaining Agreement | 1,532 | 2.71% |
| | | TOTAL: | 53,103 | 54,553 | 56,545 | 56,545 | 58,077 | | 1,532 | 2.71% |
| TAX COLLECTION | | | | | | | | | | |
| A | 1330 160 89 0000 | TAX COLLECTOR SALARY | 6,150 | 6,304 | 6,461 | 6,399 | 6,399 | Stipend | (62) | -0.96% |
| | | TOTAL: | 6,150 | 6,304 | 6,461 | 6,399 | 6,399 | | (62) | -0.96% |
| PERSONNEL | | | | | | | | | | |
| A | 1430 160 89 0000 | NON-INSTRUCTIONAL SALARY | 70,011 | 71,845 | 73,731 | 73,731 | 75,669 | Non-Bargaining Agreement | 1,938 | 2.63% |
| A | 1430 160 89 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| A | 1430 164 89 0000 | SUBSTITUTES | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| | | TOTAL: | 70,011 | 71,845 | 73,731 | 73,731 | 75,669 | | 1,938 | 2.63% |
| RECORDS MANAGEMENT | | | | | | | | | | |
| A | 1460 160 89 0000 | NON-INSTRUCTIONAL SALARY | 5,125 | 5,253 | 5,384 | 5,332 | 5,332 | Stipend | (52) | -0.97% |
| | | TOTAL: | 5,125 | 5,253 | 5,384 | 5,332 | 5,332 | | (52) | -0.97% |
| OPERATIONS OF PLANT | | | | | | | | | | |
| C | 1620 160 81 0000 | SALARY-SUPERVISION | 86,966 | 89,383 | 93,768 | 93,768 | 96,379 | Non-Bargaining Agreement | 2,611 | 2.78% |
| C | 1620 161 81 0000 | NON-INSTRUCTIONAL SALARIES | 0 | 0 | 0 | 0 | 0 | Now Recorded in A-1310.160 | 0 | #DIV/0! |
| C | 1620 161 81 1000 | OVERTIME-SECRETARIAL | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| C | 1620 162 81 0000 | SALARIES | 1,339,082 | 1,343,056 | 1,388,962 | 1,343,300 | 1,430,123 | Contractual Salaries | 41,161 | 2.96% |
| C | 1620 162 81 1000 | OVERTIME | 75,009 | 71,400 | 30,000 | 30,000 | 35,000 | | 5,000 | 16.67% |
| C | 1620 164 81 0000 | SUBSTITUTES | 30,968 | 41,123 | 33,500 | 33,500 | 35,000 | | 1,500 | 4.48% |
| C | 1620 165 81 0000 | SALARIES - SEASONAL LABOR | 12,291 | 10,979 | 9,200 | 18,200 | 20,000 | | 10,800 | 117.39% |
| | | TOTAL: | 1,544,316 | 1,555,941 | 1,555,430 | 1,518,768 | 1,616,502 | | 61,072 | 3.93% |
| MAINTENANCE OF PLANT | | | | | | | | | | |
| C | 1621 160 81 0000 | SALARIES - MAINTENANCE | 346,592 | 362,107 | 361,633 | 361,633 | 374,601 | Contractual Salaries | 12,968 | 3.59% |
| C | 1621 160 81 1000 | OVERTIME | 28,180 | 25,967 | 2,500 | 32,500 | 5,000 | | 2,500 | 100.00% |
| | | TOTAL: | 374,772 | 388,074 | 364,133 | 394,133 | 379,601 | | 15,468 | 4.25% |
| CURRICULUM DEVELOPMENT | | | | | | | | | | |
| A | 2010 150 89 0000 | INSTRUCTIONAL SALARY | 209,524 | 228,117 | 233,185 | 232,365 | 238,199 | Contractual Salary | 5,014 | 2.15% |
| A | 2010 152 87 0000 | INSTRUCTIONAL SALARY | 40,648 | 44,315 | 37,000 | 35,552 | 40,000 | Summer Curriculum Writing | 3,000 | 8.11% |
| A | 2010 160 89 0000 | NON-INSTRUCTIONAL SALARY | 42,360 | 43,197 | 44,101 | 44,101 | 44,972 | Contractual Salaries | 871 | 1.98% |
| A | 2010 160 89 1000 | NON-INSTRUCTIONAL OVERTIME | 0 | 0 | 0 | 188 | 250 | Removed in 2011-12 | 250 | #DIV/0! |
| | | TOTAL: | 292,532 | 315,629 | 314,286 | 312,206 | 323,421 | | 9,135 | 2.91% |

STARPOINT CENTRAL SCHOOL DISTRICT
2019-20 Budget
SALARIES

| 3 prt | ACCOUNT CODE | ACCOUNT NAME | 2016-17 Actual | 2017-18 Actual | 2018-19 Original Budget | 2018-19 Projected Budget | 2019-20 Working Budget | Comments | Original Budget Dollar Difference | Original Budget Percent Difference |
|--|------------------|-----------------------------|-------------------|-------------------|-------------------------------|--------------------------------|------------------------------|--|--------------------------------------|--|
| SUPERVISION-SCHOOLS | | | | | | | | | | |
| A | 2020 150 10 0000 | SALARIES K-2 | 97,833 | 108,360 | 113,799 | 103,500 | 106,209 | Contractual Salaries | (7,590) | -6.67% |
| A | 2020 150 11 0000 | SALARIES 3-5 | 99,000 | 100,585 | 103,241 | 104,241 | 106,970 | Contractual Salaries | 3,729 | 3.61% |
| A | 2020 150 19 0000 | SALARIES 6-8 | 215,928 | 222,522 | 228,208 | 216,107 | 221,774 | Contractual Salaries | (6,434) | -2.82% |
| A | 2020 150 20 0000 | SALARIES 9-12 | 463,204 | 473,705 | 483,813 | 424,506 | 495,676 | Contractual Salaries | 11,863 | 2.45% |
| A | 2020 160 10 0000 | NON-INSTRUCTIONAL SAL. K-2 | 84,054 | 114,036 | 125,010 | 125,010 | 127,900 | Contractual Salaries | 2,890 | 2.31% |
| A | 2020 160 10 1000 | OVERTIME | 1,684 | 626 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| A | 2020 160 11 0000 | NON-INSTRUCTIONAL SAL. 3-5 | 78,061 | 79,538 | 89,852 | 89,852 | 91,594 | Contractual Salaries | 1,742 | 1.94% |
| A | 2020 160 11 1000 | OVERTIME | 0 | 83 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| A | 2020 160 19 0000 | NON-INSTRUCTIONAL SAL. 6-8 | 94,329 | 86,137 | 87,352 | 87,702 | 89,844 | Contractual Salaries | 2,492 | 2.85% |
| A | 2020 160 19 1000 | OVERTIME | 0 | 158 | 0 | 193 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| A | 2020 160 20 0000 | NON-INSTRUCTIONAL SAL. 9-12 | 79,015 | 123,818 | 126,260 | 126,260 | 128,800 | Contractual Salaries | 2,540 | 2.01% |
| A | 2020 160 20 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| A | 2020 164 10 0000 | NON-INSTRUCTIONAL SUBS K-2 | 38,248 | 22,673 | 3,440 | 21,938 | 21,938 | 2 Day-to-Day Teacher Aide subs | 18,498 | 537.73% |
| A | 2020 164 11 0000 | NON-INSTRUCTIONAL SUBS 3-5 | 19,582 | 21,510 | 14,040 | 7,313 | 7,313 | Teacher Aide subs | (6,727) | -47.91% |
| A | 2020 164 19 0000 | NON-INSTRUCTIONAL SUBS 6-8 | 3,352 | 3,516 | 3,000 | 36,563 | 36,563 | Teacher Aide subs | 33,563 | 1118.77% |
| A | 2020 164 20 0000 | NON-INSTRUCTIONAL SUBS 9-12 | 11,935 | 16,591 | 5,000 | 32,906 | 32,906 | Teacher Aide subs | 27,906 | 558.12% |
| | | TOTAL: | 1,286,225 | 1,373,858 | 1,383,015 | 1,376,091 | 1,467,487 | | 84,472 | 6.11% |
| RESEARCH, PLANNING & EVALUATION | | | | | | | | | | |
| P | 2060 160 89 0000 | GRANT WRITER - DISTRICT | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| | | TOTAL: | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| STAFF DEVELOPMENT | | | | | | | | | | |
| P | 2070 150 87 0000 | INSTRUCTIONAL SALARY | 24,501 | 66,436 | 33,000 | 43,204 | 30,000 | New Staff Orientation & Clock Hours Including PLTW | (3,000) | -9.09% |
| P | 2070 160 87 0000 | NON-INSTRUCTIONAL SALARY | 0 | 1,395 | 0 | 1,886 | 2,000 | | 2,000 | #DIV/0! |
| | | TOTAL: | 24,501 | 67,831 | 33,000 | 45,090 | 32,000 | | (1,000) | -3.03% |
| REGULAR SCHOOL INSTRUCTION | | | | | | | | | | |
| P | 2110 120 10 0000 | SALARIES K-2 | 2,605,920 | 2,761,239 | 2,921,809 | 2,983,949 | 3,088,860 | Contractual Salaries | 167,051 | 5.72% |
| P | 2110 120 11 0000 | SALARIES 3-5 | 2,853,923 | 2,762,755 | 2,867,993 | 2,858,072 | 3,005,396 | Contractual Salaries | 137,403 | 4.79% |
| P | 2110 120 19 0000 | SALARIES 6-8 | 3,331,118 | 3,454,277 | 3,615,363 | 3,573,287 | 3,747,494 | Contractual Salaries | 132,131 | 3.65% |
| P | 2110 130 20 0000 | SALARIES 9-12 | 3,884,677 | 3,996,957 | 4,126,266 | 4,065,925 | 4,248,945 | Contractual Salaries | 122,679 | 2.97% |
| P | 2110 140 10 0000 | SALARIES SUBS K-2 | 129,548 | 151,551 | 113,100 | 118,596 | 113,100 | Includes 2.0 FTE Day to Day sub | 0 | 0.00% |
| P | 2110 140 11 0000 | SALARIES SUBS 3-5 | 110,190 | 145,526 | 107,035 | 119,360 | 107,035 | Includes 2.0 FTE Day to Day sub | 0 | 0.00% |
| P | 2110 140 19 0000 | SALARIES SUBS 6-8 | 140,382 | 187,354 | 140,000 | 127,658 | 140,000 | Includes 4.0 FTE Day to Day Subs | 0 | 0.00% |
| P | 2110 140 20 0000 | SALARIES SUBS 9-12 | 146,150 | 164,140 | 140,000 | 110,006 | 140,000 | Includes 4.0 FTE Day to Day Subs | 0 | 0.00% |
| P | 2110 150 10 0027 | SALARIES PCEN K-2 | 0 | 0 | 0 | 478 | 0 | | 0 | #DIV/0! |
| P | 2110 150 10 1000 | KINDERGARTEN SCREENING | 7,132 | 9,018 | 8,000 | 9,091 | 9,500 | Kindergarten Screening | 1,500 | 18.75% |
| P | 2110 160 11 0000 | SALARIES T. AIDES 3-5 | 23,676 | 24,490 | 24,970 | 47,173 | 25,459 | Contractual Salaries | 489 | 1.96% |
| P | 2110 160 19 0000 | SALARIES T. AIDES 6-8 | 47,890 | 45,296 | 47,173 | 24,970 | 48,508 | Contractual Salaries | 1,335 | 2.83% |
| P | 2110 160 19 1000 | OVERTIME | 0 | 0 | 0 | 13 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2110 160 20 0000 | SALARIES T. AIDES 9-12 | 23,970 | 24,490 | 24,970 | 24,970 | 25,459 | Contractual Salaries | 489 | 1.96% |
| P | 2110 160 20 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2110 160 89 0000 | DUPLICATING OPERATOR | 37,264 | 38,229 | 38,799 | 38,799 | 39,564 | Contractual Salaries | 765 | 1.97% |
| P | 2110 160 89 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| | | TOTAL: | 13,341,840 | 13,765,322 | 14,175,478 | 14,102,347 | 14,739,320 | | 563,842 | 3.98% |
| SPECIAL EDUCATION | | | | | | | | | | |
| P | 2250 150 10 0000 | SALARIES K-2 | 380,489 | 398,487 | 413,752 | 413,752 | 422,374 | Contractual Salaries | 8,622 | 2.08% |
| P | 2250 150 11 0000 | SALARIES 3-5 | 482,795 | 596,562 | 607,805 | 607,805 | 619,076 | Contractual Salaries | 11,271 | 1.85% |
| P | 2250 150 19 0000 | SALARIES 6-8 | 472,852 | 567,862 | 601,418 | 513,070 | 520,339 | Contractual Salaries | (81,079) | -13.48% |
| P | 2250 150 20 0000 | SALARIES 9-12 | 366,435 | 395,945 | 446,425 | 508,946 | 526,214 | Contractual Salaries | 79,789 | 17.87% |
| P | 2250 150 84 1310 | HOME TEACHING | 14,978 | 35,585 | 55,000 | 41,932 | 55,000 | | 0 | 0.00% |
| P | 2250 150 89 0000 | SALARIES | 135,239 | 138,848 | 142,556 | 143,556 | 147,367 | Contractual Salaries | 4,811 | 3.37% |
| P | 2250 160 10 0000 | NON-INSTRUCTIONAL SAL K-2 | 189,227 | 172,680 | 176,140 | 222,128 | 226,492 | Contractual Salaries | 50,352 | 28.59% |
| P | 2250 160 10 1000 | OVERTIME | 8 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2250 160 11 0000 | NON-INSTRUCTIONAL SAL 3-5 | 93,242 | 122,700 | 125,150 | 122,383 | 125,335 | Contractual Salaries | 185 | 0.15% |
| P | 2250 160 11 1000 | OVERTIME | 97 | 154 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2250 160 19 0000 | NON-INSTRUCTIONAL SAL 6-8 | 93,192 | 123,350 | 125,750 | 100,480 | 102,536 | Contractual Salaries | (23,214) | -18.46% |
| P | 2250 160 19 1000 | OVERTIME | 0 | 55 | 0 | 65 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2250 160 20 0000 | NON-INSTRUCTIONAL SAL 9-12 | 46,715 | 24,540 | 25,020 | 50,240 | 51,218 | Contractual Salaries | 26,198 | 104.71% |
| P | 2250 160 20 1000 | OVERTIME | 0 | 0 | 0 | 85 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2250 160 84 0000 | NON-INSTRUCTIONAL SALARIES | 84,170 | 85,844 | 87,552 | 87,552 | 89,744 | Contractual Salaries | 2,192 | 2.50% |
| P | 2250 160 84 1000 | OVERTIME | 1,628 | 0 | 0 | 704 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| | | TOTAL: | 2,361,067 | 2,662,612 | 2,806,568 | 2,812,698 | 2,885,695 | | 79,127 | 2.82% |

STARPOINT CENTRAL SCHOOL DISTRICT
2019-20 Budget
SALARIES

| 3 prt | ACCOUNT CODE | ACCOUNT NAME | 2016-17 Actual | 2017-18 Actual | 2018-19 Original Budget | 2018-19 Projected Budget | 2019-20 Working Budget | Comments | Original Budget Dollar Difference | Original Budget Percent Difference |
|-------------------------------|------------------|-------------------------------|-------------------|-------------------|-------------------------------|--------------------------------|------------------------------|--------------------------|--------------------------------------|--|
| OCCUPATIONAL EDUCATION | | | | | | | | | | |
| P | 2280 150 19 0000 | SALARIES (6-8) | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| P | 2280 150 20 0000 | SALARIES (9-12) | 158,542 | 161,171 | 163,811 | 163,811 | 166,459 | Contractual Salaries | 2,648 | 1.62% |
| | | TOTAL: | 158,542 | 161,171 | 163,811 | 163,811 | 166,459 | | 2,648 | 1.62% |
| CONTINUING EDUCATION | | | | | | | | | | |
| P | 2330 150 86 0000 | SALARIES - Director | 10,358 | 10,000 | 10,000 | 10,000 | 10,000 | Stipend | 0 | 0.00% |
| P | 2330 151 86 0000 | SALARIES - Instruction | 10,443 | 17,232 | 6,000 | 15,705 | 12,000 | | 6,000 | 100.00% |
| P | 2330 152 86 0000 | SALARIES - Summer Enrichment | 14,310 | 15,535 | 16,000 | 15,311 | 16,000 | | 0 | 0.00% |
| P | 2330 160 86 0000 | SALARIES | 4,515 | 4,628 | 4,628 | 4,697 | 4,697 | Stipend | 69 | 1.49% |
| P | 2330 161 86 0000 | SALARIES - Summer Enrichment | 0 | 720 | 0 | 620 | 750 | | 750 | #DIV/0! |
| | | TOTAL: | 39,626 | 48,115 | 36,628 | 46,333 | 43,447 | | 6,819 | 18.62% |
| LIBRARY/AUDIO VISUAL | | | | | | | | | | |
| P | 2610 150 10 0000 | SALARIES K-2 | 97,189 | 98,156 | 99,133 | 101,148 | 102,134 | Contractual Salaries | 3,001 | 3.03% |
| P | 2610 150 11 0000 | SALARIES 3-5 | 98,179 | 99,146 | 100,123 | 100,123 | 101,109 | Contractual Salaries | 986 | 0.98% |
| P | 2610 150 19 0000 | SALARIES 6-8 | 45,058 | 46,720 | 48,383 | 49,538 | 51,200 | Contractual Salaries | 2,817 | 5.82% |
| P | 2610 150 20 0000 | SALARIES 9-12 | 64,005 | 65,668 | 67,330 | 67,330 | 68,993 | Contractual Salaries | 1,663 | 2.47% |
| P | 2610 160 10 0000 | NON-INSTRUCT. SAL K-2 | 24,020 | 24,690 | 25,170 | 25,170 | 25,659 | Contractual Salaries | 489 | 1.94% |
| P | 2610 160 11 0000 | NON-INSTRUCT. SAL 3-5 | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| P | 2610 160 11 1000 | OVERTIME | 0 | 0 | 0 | 3,200 | 2,500 | Summer Fast Forward Lab | 2,500 | #DIV/0! |
| P | 2610 160 19 0000 | NON-INSTRUCT. SAL 6-8 | 0 | 24,490 | 25,020 | 24,316 | 25,509 | Contractual Salaries | 489 | 1.95% |
| P | 2610 160 20 0000 | NON-INSTRUCT. SAL 9-12 | 66,901 | 65,065 | 66,341 | 66,341 | 67,643 | Contractual Salaries | 1,302 | 1.96% |
| P | 2610 160 20 1000 | OVERTIME | 1,951 | 2,613 | 0 | 696 | 2,500 | | 2,500 | #DIV/0! |
| | | TOTAL: | 397,303 | 426,548 | 431,500 | 437,862 | 447,247 | | 15,747 | 3.65% |
| COMPUTER INSTRUCTION | | | | | | | | | | |
| P | 2630 150 87 0000 | SALARIES K-2 | 8,418 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| P | 2630 160 10 0000 | NON-INSTRUCT. SAL K-2 | 0 | 0 | 0 | 1,686 | 0 | | 0 | #DIV/0! |
| P | 2630 160 10 1000 | OVERTIME | 2,195 | 1,566 | 0 | 0 | 0 | | 0 | #DIV/0! |
| P | 2630 160 11 0000 | NON-INSTRUCT. SAL 3-5 | 23,970 | 24,440 | 24,970 | 24,970 | 25,459 | Contractual Salaries | 489 | 1.96% |
| P | 2630 160 87 0000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| P | 2630 160 87 0000 | NON-INSTRUCT. SAL TECH OFFICE | 0 | 59,231 | 72,960 | 72,960 | 74,975 | Non-Bargaining Agreement | 2,015 | 2.76% |
| | | TOTAL: | 34,583 | 85,237 | 97,930 | 99,616 | 100,434 | | 2,504 | 2.56% |
| GUIDANCE | | | | | | | | | | |
| P | 2810 151 10 0000 | SALARIES K-2 | 0 | 0 | 56,155 | 53,182 | 57,818 | Contractual Salaries | 1,663 | 2.96% |
| P | 2810 151 11 0000 | SALARIES 3-5 | 103,804 | 102,951 | 109,388 | 103,928 | 110,374 | Contractual Salaries | 986 | 0.90% |
| P | 2810 151 19 0000 | SALARIES 6-8 | 209,724 | 233,714 | 262,809 | 260,303 | 274,742 | Contractual Salaries | 11,933 | 4.54% |
| P | 2810 151 20 0000 | SALARIES 9-12 | 307,352 | 313,425 | 322,413 | 319,101 | 329,715 | Contractual Salaries | 7,302 | 2.26% |
| P | 2810 160 19 0000 | NON-INSTRUCT. SAL 6-8 | 42,610 | 43,447 | 44,301 | 52,876 | 44,422 | Contractual Salaries | 121 | 0.27% |
| P | 2810 160 19 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2810 160 20 0000 | NON-INSTRUCT. SAL 9-12 | 108,690 | 67,587 | 68,921 | 68,921 | 70,331 | Contractual Salaries | 1,410 | 2.05% |
| P | 2810 160 20 1000 | OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| | | TOTAL: | 772,180 | 761,124 | 863,987 | 858,311 | 887,402 | | 23,415 | 2.71% |
| HEALTH SERVICES | | | | | | | | | | |
| P | 2815 160 10 0000 | SALARIES K-2 | 63,939 | 65,289 | 67,217 | 67,089 | 68,321 | Contractual Salaries | 1,104 | 1.64% |
| P | 2815 160 10 1000 | OVERTIME | 2,374 | 4,319 | 2,000 | 1,950 | 2,000 | | 0 | 0.00% |
| P | 2815 160 11 0000 | SALARIES 3-5 | 70,044 | 74,609 | 74,416 | 74,282 | 75,604 | Contractual Salaries | 1,188 | 1.60% |
| P | 2815 160 11 1000 | OVERTIME | 840 | 10,660 | 2,000 | 1,950 | 2,000 | | 0 | 0.00% |
| P | 2815 160 19 0000 | SALARIES 6-8 | 48,095 | 48,995 | 51,890 | 45,351 | 44,673 | Contractual Salaries | (7,217) | -13.91% |
| P | 2815 160 19 1000 | OVERTIME | 2,394 | 1,438 | 1,750 | 1,750 | 1,750 | | 0 | 0.00% |
| P | 2815 160 20 0000 | SALARIES 9-12 | 42,399 | 43,299 | 44,553 | 44,733 | 41,936 | Contractual Salaries | (2,617) | -5.87% |
| P | 2815 160 20 1000 | OVERTIME | 716 | 557 | 1,750 | 1,750 | 1,750 | | 0 | 0.00% |
| P | 2815 160 89 0000 | SALARIES | 118,734 | 123,657 | 131,626 | 195,593 | 200,599 | Contractual Salaries | 68,973 | 52.40% |
| P | 2815 160 89 1000 | SALARIES - OVERTIME | 0 | 0 | 0 | 0 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| P | 2815 164 10 0000 | NON-INSTRUCT. SAL SUBS K-2 | 3,495 | 2,617 | 1,750 | 1,750 | 1,750 | | 0 | 0.00% |
| P | 2815 164 11 0000 | NON-INSTRUCT. SAL SUBS 3-5 | 2,494 | 2,387 | 1,750 | 3,750 | 2,500 | | 750 | 42.86% |
| P | 2815 164 19 0000 | NON-INSTRUCT. SAL SUBS 6-8 | 674 | 1,148 | 500 | 2,500 | 2,000 | | 1,500 | 300.00% |
| P | 2815 164 20 0000 | NON-INSTRUCT. SAL SUBS 9-12 | 570 | 1,247 | 500 | 2,500 | 2,000 | | 1,500 | 300.00% |
| | | TOTAL: | 356,768 | 380,222 | 381,702 | 444,948 | 446,883 | | 65,181 | 17.08% |
| PSYCHOLOGICAL SERVICES | | | | | | | | | | |
| P | 2820 150 89 0000 | SALARIES | 385,704 | 346,429 | 307,047 | 303,166 | 312,032 | Contractual Salaries | 4,985 | 1.62% |
| | | TOTAL: | 385,704 | 346,429 | 307,047 | 303,166 | 312,032 | | 4,985 | 1.62% |
| SOCIAL WORK SERVICES | | | | | | | | | | |
| P | 2825 150 84 0000 | SOCIAL WORKER SALARIES | 242,675 | 258,644 | 268,921 | 268,921 | 279,393 | Contractual Salaries | 10,472 | 3.89% |
| | | TOTAL: | 242,675 | 258,644 | 268,921 | 268,921 | 279,393 | | 10,472 | 3.89% |

STARPOINT CENTRAL SCHOOL DISTRICT
2019-20 Budget
SALARIES

| 3 prt | ACCOUNT CODE | ACCOUNT NAME | 2016-17 Actual | 2017-18 Actual | 2018-19 Original Budget | 2018-19 Projected Budget | 2019-20 Working Budget | Comments | Original Budget Dollar Difference | Original Budget Percent Difference |
|----------------------------------|------------------|---------------------------------|-------------------|-------------------|-------------------------------|--------------------------------|------------------------------|--|--------------------------------------|--|
| COCURRICULAR ACTIVITIES | | | | | | | | | | |
| P | 2850 150 10 0000 | SALARIES K-2 | 1,410 | 8,401 | 7,696 | 8,736 | 10,693 | Contractual Salaries | 2,997 | 38.94% |
| P | 2850 150 10 0001 | SALARIES K-2 Chaperones | 1,313 | 2,346 | 1,585 | 1,585 | 2,250 | | 665 | 41.96% |
| P | 2850 150 11 0000 | SALARIES 3-5 | 13,319 | 23,344 | 22,198 | 23,238 | 24,171 | Contractual Salaries | 1,973 | 8.89% |
| P | 2850 150 11 0001 | SALARIES 3-5 Chaperones | 3,818 | 3,672 | 5,102 | 5,102 | 6,000 | | 898 | 17.60% |
| P | 2850 150 11 0002 | SALARIES 3-5 Intramurals | 3,570 | 6,024 | 6,125 | 6,125 | 6,370 | | 245 | 4.00% |
| P | 2850 150 11 0003 | SALARIES 3-5 Scholars program | 448 | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| P | 2850 150 19 0000 | SALARIES 6-8 | 55,136 | 55,924 | 58,050 | 58,676 | 61,581 | Contractual Salaries | 3,531 | 6.08% |
| P | 2850 150 19 0001 | SALARIES 6-8 Chaperones | 14,140 | 17,075 | 15,099 | 15,099 | 16,500 | | 1,401 | 9.28% |
| P | 2850 150 19 0002 | SALARIES 6-8 Intramurals | 5,726 | 4,224 | 7,350 | 7,350 | 7,644 | | 294 | 4.00% |
| P | 2850 150 19 0003 | SALARIES 6-8 Scholars program | 114 | 240 | 0 | 625 | 0 | Regents review | 0 | #DIV/0! |
| P | 2850 150 20 0000 | SALARIES 9-12 | 64,736 | 76,025 | 74,999 | 79,681 | 82,868 | Contractual Salaries | 7,869 | 10.49% |
| P | 2850 150 20 0001 | SALARIES 9-12 Chaperones | 34,744 | 35,189 | 15,257 | 19,000 | 17,500 | | 2,243 | 14.70% |
| P | 2850 150 20 0002 | SALARIES 9-12 Intramurals | 860 | 3,228 | 3,700 | 3,700 | 3,848 | | 148 | 4.00% |
| P | 2850 150 20 0003 | SALARIES 9-12 Scholars program | 12,394 | 12,731 | 9,200 | 9,200 | 10,000 | Regents review | 800 | 8.70% |
| P | 2850 160 11 0000 | NON-INSTRUCTIONAL SALARIES 3-5 | 1,430 | 0 | 0 | 0 | 0 | Contractual Salaries | 0 | #DIV/0! |
| P | 2850 160 19 0000 | NON-INSTRUCTIONAL SALARIES 6-8 | 7,885 | 7,577 | 7,880 | 7,880 | 8,196 | Contractual Salaries | 316 | 4.01% |
| P | 2850 160 20 0000 | NON-INSTRUCTIONAL SALARIES 9-12 | 0 | 481 | 0 | 832 | 865 | Contractual Salaries | 865 | #DIV/0! |
| TOTAL: | | | 221,043 | 256,481 | 234,241 | 246,829 | 258,486 | | 24,245 | 10.35% |
| INTERSCHOLASTIC ATHLETICS | | | | | | | | | | |
| P | 2855 150 19 0000 | SALARIES 6-8 | 37,878 | 43,317 | 45,049 | 37,543 | 44,249 | Contractual Salaries | (800) | -1.78% |
| P | 2855 150 20 0000 | SALARIES 9-12 | 161,323 | 191,515 | 194,707 | 213,148 | 221,668 | Contractual Salaries | 26,961 | 13.85% |
| P | 2855 150 89 0000 | SALARIES - ATHLETIC DIRECTOR | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0% increase | 0 | 0.00% |
| P | 2855 160 19 0000 | NON-INSTRUCTIONAL SALARIES | 2,228 | 0 | 0 | 0 | 0 | Contractual Salaries | 0 | #DIV/0! |
| P | 2855 160 20 0000 | NON-INSTRUCTIONAL SALARIES | 42,660 | 43,497 | 44,351 | 44,351 | 45,222 | Contractual Salaries | 871 | 1.96% |
| P | 2855 160 20 1000 | NON-INSTRUCTIONAL OVERTIME | 0 | 0 | 0 | 193 | 0 | Removed in 2011-12 | 0 | #DIV/0! |
| TOTAL: | | | 274,089 | 308,329 | 314,107 | 325,235 | 341,139 | | 27,032 | 8.61% |
| TRANSPORTATION | | | | | | | | | | |
| P | 5510 150 83 0000 | SALARIES | 18,412 | 18,928 | 19,758 | 19,758 | 20,303 | Includes 15% of Director of Administrative Services salary | 545 | 2.76% |
| P | 5510 160 83 0000 | NON-INSTRUCTIONAL SALARIES | 70,868 | 82,454 | 49,461 | 49,461 | 50,440 | Contractual Salaries | 979 | 1.98% |
| P | 5510 164 83 1000 | SUBSTITUTES | 2,881 | 4,457 | 2,000 | 5,000 | 5,000 | | 3,000 | 150.00% |
| TOTAL: | | | 92,161 | 105,839 | 71,219 | 74,219 | 75,743 | | 4,524 | 6.35% |
| GRAND TOTAL | | | 22,800,723 | 23,890,383 | 24,440,639 | 24,467,982 | 25,455,532 | | 1,014,893 | 4.15% |