

STARPOINT CENTRAL SCHOOL DISTRICT  
2019-20 Budget  
**EQUIPMENT**

3 prt	ACCOUNT CODE	ACCOUNT NAME	2016-17 Actual	2017-18 Actual	2018-19 Original Budget	2018-19 Projected Budget	2019-20 Working Budget	Comments	Original Budget Dollar Difference	Original Budget Percent Difference
						1/29/18				
A	1240 200 90 0000	EQUIPMENT	3,583	0	0	7,358	2,000		2,000	#DIV/0!
A	1310 200 89 0000	EQUIPMENT	0	0	0	0	2,000		2,000	#DIV/0!
C	1620 200 81 0000	EQUIPMENT	20,570	35,678	17,000	33,038	18,000		1,000	5.88%
C	1621 200 81 0000	EQUIPMENT	7,605	6,598	17,000	18,948	18,000		1,000	5.88%
A	2010 200 87 0000	EQUIPMENT	1,728	0	5,000	5,000	7,000		2,000	40.00%
P	2110 200 10 0000	EQUIPMENT K-2	4,006	13,781	8,000	18,536	10,000		2,000	25.00%
P	2110 200 11 0000	EQUIPMENT 3-5	6,316	10,700	11,000	12,454	13,000		2,000	18.18%
P	2110 200 19 0000	EQUIPMENT 6-8	26,718	28,638	14,000	14,000	16,000		2,000	14.29%
P	2110 200 20 0000	EQUIPMENT 9-12	8,932	84,587	45,426	40,205	20,000		(25,426)	-55.97%
P	2250 200 84 0000	EQUIPMENT	4,853	16,780	7,000	7,000	7,000		0	0.00%
P	2855 200 20 0000	EQUIPMENT 9-12	3,141	9,123	10,000	11,436	17,000		7,000	70.00%
P	5510 200 83 0000	EQUIPMENT	0	0	0	0	0		0	#DIV/0!
		<b>GRAND TOTAL</b>	<u>87,452</u>	<u>205,885</u>	<u>134,426</u>	<u>167,975</u>	<u>130,000</u>		<u>(4,426)</u>	<u>-3.29%</u>