

SPECIAL ITEMS

3 prt	ACCOUNT CODE	ACCOUNT NAME	2016-17 Actual	2017-18 Actual	2018-19 Original Budget	2018-19 Projected Budget 1/14/19	2019-20 Working Budget	Comments	Original Budget Dollar Difference	Original Budget Percent Difference
RESEARCH, PLANNING & EVALUATION										
P	2060 160 89 0000	GRANT WRITER - DISTRICT	0	0	0	0	0		0	#DIV/0!
P	2060 400 89 0000	CONTRACTUAL	2,891	11,450	8,000	8,000	8,000		0	0.00%
P	2060 400 89 6300	TRAVEL AND CONFERENCE	0	0	0	0	0		0	#DIV/0!
P	2060 450 89 0000	MATERIALS & SUPPLIES	0	0	0	0	0		0	#DIV/0!
		TOTAL:	2,891	11,450	8,000	8,000	8,000		0	0.00%
CONTINUING EDUCATION										
P	2330 400 86 0000	CONTRACTUAL	112,148	116,125	96,000	117,000	107,000	Includes Drivers Ed	11,000	11.46%
P	2330 450 86 0000	MATERIALS & SUPPLIES	0	0	150	0	150		0	0.00%
		TOTAL:	112,148	116,125	96,150	117,000	107,150		11,000	11.44%
HEALTH SERVICES										
P	2815 400 84 0000	PRIVATE SCHOOL HEALTH	176,561	212,585	220,000	238,852	255,000	School Physician, Drug Testing New Employees, Parochial Health Services	35,000	15.91%
		TOTAL:	176,561	212,585	220,000	238,852	255,000		35,000	15.91%
		GRAND TOTAL	291,600	340,160	324,150	363,852	370,150		46,000	14.19%