

2023-24
Proposed BUDGET DEVELOPMENT CALENDAR

12/12/2022

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| November 14, 2022 | Board of Education discussion/adoption of budget goals and calendar |
| November 30, 2022 | Budget documents to Building Administrators and Supervisors |
| December 12, 2022 | Budget Presentation at regular BOE Meeting (5 Year Projection) |
| December 23, 2022 | Building & Department Budgets due in Business Office |
| January 9, 2023 | Budget Presentation at regular BOE Meeting (Staffing, Debt Service, Transfers, Special Items, Equipment)* |
| January 23, 2023 | Budget Presentation at regular BOE Meeting (Benefits, BOCES, Transportation, O&M)* |
| February 6, 2023 | Budget Presentation at Budget Workshop (Revenues, Central Office, Athletics, Instruction/PPA, Technology)* |
| February 27, 2023 | Budget Discussion at regular BOE Meeting |
| March 1, 2023 | Submit information to calculate Tax Levy Limit on Office of the State Comptroller's website |
| March 13, 2023 | Budget Discussion at regular BOE Meeting |
| March 27, 2023 | Budget Discussion at regular BOE Meeting |
| April 17, 2023 | Board Petitions due to District Clerk by 5:00pm(No later than 30 days before annual meeting) (Section 6:16) |
| April 17, 2023 | Board adoption of resolution: public hearing, BOE elections, budget, and propositions |
| April 17, 2023 | Board Adoption of 23/24 Budget and Property Tax Report Card (April 21st is the last possible day to adopt - School Board must complete the budget 25 days before the annual budget vote). |
| April 21, 2023 | 1st Publication of Annual Meeting, Budget, Propositions, Board Members (Must publish 4 times in the 7 weeks preceding the annual meeting)(Section 15:9) |
| April 22, 2022 | Salary Disclosure due to SED (Within 5 days after preparation)(Section 18:7) |
| April 24, 2023 | Submit Property Tax Report Card to SED (Must be submitted by the end of the business day immediately following approval by the school board) (Section 18:10) |
| April 25, 2023 | School District Budget available for public (Must be completed at least 7 days before budget hearing - Section 18:2) (Transmit NYS school report card to papers - Section 18:8 and post on Web) |
| April 28, 2023 | 2nd Publication of Annual Meeting, Budget, Propositions, Board Members |
| May 2, 2023 | Budget Hearing - Board Room, 6:00pm (At least 7 days but not more than 14 days before annual meeting) (Section 19:17) |
| May 5, 2023 | 3rd Publication of Annual Meeting, Budget, Propositions, Board Members |
| May 10, 2022 | Budget Notice to District Residents (After hearing & no later than 6 days prior to vote)(Section 19:20)(Last Day to send would be 5/10/23) |
| May 12, 2023 | 4th Publication of Annual Meeting, Budget, Propositions, Board Members |
| May 16, 2023 | Budget Vote - 7:00am to 8:00pm (High School) |

NOTES:

* Meeting topics and dates are subject to change as data becomes available throughout the budget process